

Five-year Financial Summary

CONSOLIDATED INCOME STATEMENT

For the years ended 30 June

	2025 HK\$m	2024 HK\$m	2023 HK\$m	2022 HK\$m	2021 HK\$m
Continuing operation					
Revenues	27,680.5	35,782.2	54,566.2	68,212.7	68,233.2
Operating (loss)/profit	(8,283.4)	488.6	10,008.6	8,133.0	8,450.5
Net financing (costs)/income	(4,720.3)	(4,274.8)	(3,229.9)	259.0	53.3
Share of results of joint ventures and associated companies	(831.7)	(962.2)	(248.5)	822.5	1,828.7
(Loss)/profit before taxation	(13,835.4)	(4,748.4)	6,530.2	9,214.5	10,332.5
Taxation	(2,521.2)	(5,062.4)	(5,258.1)	(4,912.7)	(5,661.6)
(Loss)/profit for the year from continuing operations	(16,356.6)	(9,810.8)	1,272.1	4,301.8	4,670.9
Discontinued operations					
(Loss)/profit for the year from discontinued operation	—	(7,315.1)	2,229.0	—	—
(Loss)/profit for the year	(16,356.6)	(17,125.9)	3,501.1	4,301.8	4,670.9
Profit attributable to holders of perpetual capital securities	(988.3)	(2,175.5)	(2,540.1)	(2,377.2)	(2,282.6)
Profit attributable to non-controlling interests	1,043.4	(381.5)	(413.0)	(675.4)	(1,236.8)
(Loss)/profit attributable to shareholders of the Company	(16,301.5)	(19,682.9)	548.0	1,249.2	1,151.5
Dividend per share (HK\$)					
Interim	—	0.20	0.46	0.56	0.56
Final	—	—	0.30	1.50	1.50
Conditional special dividend	—	—	1.59	—	—
Full year	—	0.20	2.35	2.06	2.06
Basic and diluted (losses)/earnings per share (HK\$)					
From continuing operations	(6.82)	(4.60)	(0.17)	0.50	0.46
From discontinued operations	—	(3.13)	0.41	—	—